



**SONAL ADHESIVES LIMITED**

CIN L02004MH1991PLC064045

REG. OFFICE: Plot No.28/1A, Village Dheku, Takai Adoshi Road, Off. Khopoli Pen Road, Tal. Khalapur, Dist.Raigad - 410203 Maharashtra  
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**PART I STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER & NINE MONTHS ENDED 31ST DECEMBER, 2023**

(Rs. In Lakhs)

S. No.	Particulars	Quarter ended 31st December, 2023	Quarter ended 30th September, 2023	Quarter ended 30th June, 2023	Quarter ended 31st December, 2022	9 months ended 31st December, 2023	9 months ended 31st December, 2022	Year Ended 31st March 2023
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
<b>1</b>	Revenue from Operations	2,543.74	2,727.86	2,125.83	2,076.58	7,397.44	6,134.19	8,332.98
<b>2</b>	Other Income	28.62	34.52	14.22	12.04	77.36	73.33	79.87
<b>3</b>	<b>Total income (1+2)</b>	<b>2,572.37</b>	<b>2,762.37</b>	<b>2,140.06</b>	<b>2,088.62</b>	<b>7,474.80</b>	<b>6,207.51</b>	<b>8,412.85</b>
<b>4</b>	<b>Expenses</b>							
	(a) Cost of Materials consumed	2,082.86	2,575.11	2,026.44	1,905.59	6,684.41	5,400.97	7,310.72
	(b) Purchase in stock-in-trade	3.79	4.82	10.32	59.57	18.93	95.51	95.46
	(c) Changes in inventories of Finish Goods, work-in-progress and Stock in Trade	233.63	(133.62)	(107.28)	(111.70)	(7.27)	125.67	110.77
	(d) Employee benefits expense	10.42	10.03	8.31	10.32	28.77	26.23	35.89
	(e) Finance Cost	0.77	0.82	0.86	0.41	2.45	3.48	19.76
	(f) Depreciation and amortisation expense	18.17	16.34	15.89	17.76	50.40	46.17	62.63
	(g) Other expenses	152.55	214.75	117.33	118.13	484.63	330.51	475.26
	<b>Total expenses</b>	<b>2,502.20</b>	<b>2,688.26</b>	<b>2,071.86</b>	<b>2,000.08</b>	<b>7,262.32</b>	<b>6,028.54</b>	<b>8,110.49</b>
<b>5</b>	<b>Profit before Tax (3-4)</b>	<b>70.17</b>	<b>74.11</b>	<b>68.20</b>	<b>88.55</b>	<b>212.48</b>	<b>178.98</b>	<b>302.35</b>
<b>6</b>	<b>Tax Expenses</b>							
	(a) Current Tax	52.75	-	-	-	52.75	-	-
	(b) Short/ (Excess) provision of Taxation for previous periods							
	(c) Deferred Tax	(0.79)	3.73	(1.58)	(1.69)	1.37	16.77	75.77
<b>7</b>	<b>Net Profit/ (Loss) for the Period (5-6)</b>	<b>18.20</b>	<b>70.38</b>	<b>69.78</b>	<b>90.24</b>	<b>158.36</b>	<b>162.21</b>	<b>226.58</b>
<b>8</b>	<b>Other Comprehensive Income</b>							
	(a) (i) Item that will not be reclassified to Profit or Loss	<b>0.30</b>	<b>0.30</b>	<b>0.30</b>	<b>0.18</b>	<b>0.90</b>	<b>0.53</b>	<b>1.18</b>
	(a) (ii) Income tax related to item that will not be reclassified to Profit or Loss	<b>(0.38)</b>	<b>0.23</b>	<b>(0.08)</b>	<b>(0.05)</b>	<b>(0.23)</b>	<b>(0.09)</b>	<b>(0.30)</b>
	(b) (i) Item that will be reclassified to Profit or Loss							
	(b) (ii) Income tax related to item that will be reclassified to Profit or Loss							
	<b>Total Other Comprehensive Income, net of Income Tax</b>	<b>(0.08)</b>	<b>0.53</b>	<b>0.22</b>	<b>0.13</b>	<b>0.67</b>	<b>0.44</b>	<b>0.88</b>
<b>9</b>	<b>Total Comprehensive Income (7+8)</b>	<b>18.13</b>	<b>70.90</b>	<b>70.01</b>	<b>90.36</b>	<b>159.04</b>	<b>162.64</b>	<b>227.46</b>
<b>10</b>	Paid-up Equity Share Capital (Face Value Rs. 10/-)	606.10	606.10	606.10	606.10	606.10	606.10	606.10
<b>11</b>	<b>Earnings per share (of Rs.10/- each) (not annualised)</b>							
	(a) Basic	0.30	1.16	1.15	1.49	2.61	2.68	3.74
	(b) Diluted	0.30	1.16	1.15	1.49	2.61	2.68	3.74

**Notes :**

- The above Results for the year ended 31st December, 2023 have been reviewed by the Audit Committee & taken on record by the Board of Directors at its meeting held on 12th February, 2024.
- This Statement has been prepared in accordance with the Companies (Indian Accounting Standards) Rules, 2015 (Ind AS) prescribed under Section 133 of the Companies Act, 2013 and other recognised accounting practices and policies to the extent applicable.
- In the opinion of the Board Of Directors, there is only one Major segment, therefore, has only one reportable segment in accordance with Ind AS 108"Operating Segments".
- The Ind AS compliant financial results, pertaining to the period December 31, 2023 have not been subject to limited review or audit. However, the management has exercised necessary due diligence to ensure that such financial results provide a true and fair view of its affairs.
- As intimated by the company's Registrars, the investor's complaints pending as on 31 December 2023 and as on 30 September 2023 were Nil.
- Previous quarter's / year's figures have been regrouped / reclassified and rearranged necessary to correspond with the quarter's / year's classification / disclosure.

**For SONAL ADHESIVES LIMITED**

Place : Khopoli  
Date : 12th February 2024

**Sandeep Arora**  
Managing Director  
DIN - 00176939