

Sonal Adhesives Limited

Regd. Office: 2N Laxmi Industrial Estate, New Link Road Andheri West, Mumbai 400053 Tel: (022) 61316131, Fax: (022) 61316132

| | | Tel : (022) 61 | 316131, Fax : (| 022) 61316132 | |
|---------|---|--------------------|---------------------------|-------------------|-------------------|
| | Part I | | | | (Rs in Lakh |
| | Statement of Standalone Unaudited Results for the Quar | ter and 3 Months e | nded 30/06/20 | 013 | |
| | Particulars | 1 | | 1 | |
| | Farticulars | 3 months | 3 months | Preceding 3 | Previous |
| | | ended | ended | months ended | year ended |
| | | 30/06/2013 | 31/03/2013 | 30/06/2012 | 31/03/2013 |
| | | Unaudited | Audited | Unaudited | Audited |
| 1 | Income from Operations | | | | |
| | (a) Net Sales / Income from Operations (Net of Excise Duty) | 1,274.87 | 1,450.43 | 1,791.32 | 5,856.5 |
| | (b) Other Operating Income | 13.50 | 5.95 | 9.84 | 17.9 |
| | Total Income from operations (Net) | 1,288.37 | 1,456.38 | 1,801.16 | 5,874.4 |
| 2 | Expenses | | | | |
| | a. Cost of materials consumed | 1,118.86 | 1,279.23 | 1,599.91 | 5,321.8 |
| | b. Purchases of stock in trade | - | - | - | - |
| | c. Changes in inventories of finished goods, work in progress | (22.19) | (76.80) | 46.74 | (309.4 |
| | and stock in trade | 0.05 | 10.55 | 7.02 | 20.1 |
| | d. Employees benefit expense | 8.85 | 10.55 | 7.92 | 39.1 |
| | e.Depreciation and amortisation expense | 7.69 | 9.62 | 6.25 | 28.3 |
| | f. Other expenses (any item exceeding 10% of the total expenses | 104.24 | 159.67 | 67.50 | 510.6 |
| | relating to continuing operations to be shown separately). Total Expenses | 1,217.45 | 1,382.27 | 1,728.32 | 5,590.6 |
| 3 | Profit from Operations before Other Income, Finance costs & Exceptional Items (1-2) | 70.92 | 74.11 | 72.84 | 283.8 |
| 4 | | 70.92 | - 74.11 | 72.04 | 203.0 |
| - 4 | Other Income | | | | |
| 5 | Profit from ordinary activities before Finance cost & Exceptional Items (3±4) | 70.92 | 74.11 | 72.84 | 283.8 |
| - 6 | Finance Costs | 45.17 | 65.44 | 38.31 | 201.6 |
| | Profit from oridnary activities after Finance Costs but before Exceptional Items(5±6) | 25.75 | 8.67 | 34.53 | 82.1 |
| | Exceptional items | - | - | - | - |
| | Profit from Ordinary Activities before Tax (7+8) | 25.75 | 8.67 | 34.53 | 82.1 |
| 10 | Tax expense | 0.00 | 11.96 | 2.00 | 19.9 |
| 11 | Net Profit from Ordinary Activities after tax (9-10) | 25.75 | (3.29) | 32.53 | 62.2 |
| 12 | Extraordinary Item (Net of tax expense Rs. Lakhs) | - | - | - | - |
| 13 | Net profit for the period (11+12) | 25.75 | (3.29) | 32.53 | 62.2 |
| | Share of Profit of associates | - | - | - | |
| | Minority Interest | _ | | _ | |
| | Net Profit after taxes,minority interest and share of profit of associates (13±14±15) | 25.75 | (3.29) | 32.53 | 62.2 |
| | Paid -up equity share capital | 606.10 | 606.10 | 606.10 | 606.1 |
| - 17 | (Face value of the share Rs. 10) | 000.10 | 000.10 | 000.10 | 000.1 |
| 10 | | | | | |
| 10 | Reserve excluding Revaluation | | | | 278.1 |
| | Reserve as per balance sheet of previous accounting year | | | | 270.1 |
| 19 (i) | Earnings per share (EPS) before extraordinary items (of Rs 10 each) (not annualised): | | | 1 | |
| 1) (1) | a) Basic | 0.42 | (0.05) | 0.54 | 1.0 |
| | b) Diluted | 0.42 | (0.03) | 0.54 | - |
| 10 (ii) | Earnings per share (EPS) after extraordinary items (of Rs 10 each) (not annualised): | | | - | |
| 17 (II) | a) Basic | 0.42 | (0.05) | 0.54 | 1.0 |
| | | 0.42 | (0.05) | 0.54 | 1.0 |
| | b) Diluted | | | | |
| | PART II | | | | |
| | | 3 MONTHS ENDED | 30/06/2013 | l l | |
| | SELECT INFORMATION FOR THE QUARTER AND 3 MONTHS ENDED 30/06/2013 PARTICULARS | | | | |
| | PARTICULARS | 3 months | 3 months | Preceding 3 | Previous |
| | | ended | ended | months ended | year ended |
| | | 30/06/2013 | 31/03/2013 | 30/06/2012 | 31/03/2013 |
| | | Unaudited | Audited | Unaudited | Audited |
| A | PARTICULARS OF SHAREHOLDING | | | | |
| | | | | | |
| 1 | Public Shareholding | 22/0100 | 22/01/00 | 2260100 | 22(0100 |
| | - Number of shares - Percentage of Shareholding | 2260100 37.29% | 2260100 37.29% | 2260100 37.29% | 2260100 37.29% |
| , | Promoters and promoter group | 31.4970 | 31.2770 | 31.4770 | 31.4970 |
| | Shareholding ** | | | 1 | |
| | a) Pledged/Encumbered | | | | |
| | - Number of shares | Nil | Nil | Nil | Nil |
| | - Percentage of shares (as a % of total shareholding of promoter and promoter group) | | | | |
| | - Percentage of shares (as a % of total share capital | | | ļI | |
| | of the company) | | | | |
| | b) Non-Encumbered - Number of shares | 3800900 | 3800900 | 3800900 | 3800900 |
| | - Number of shares - Percentage of shares (as a % of total shareholding of promoter and promoter group) | 100% | 100% | 100% | 100% |
| | - Percentage of shares (as a % of total share capital of the company) | 62.71% | 62.71% | 62.71% | 62.71% |
| | | 02.7173 | | | |
| | | ı | | | |
| | Particulars | 3 mor | 3 months ended 30/06/2013 | | |
| | | | 5 months ended 50/00/2015 | | |
| - | Investor Compleints | | | | |
| В | Investor Complaints | | | | |
| | Pending at the beginning of the quarter | | NIL | | |
| | Received during the quarter | + | NIL | | |
| | Disposed during the quarter | | NIL | | |
| | Remaining unresolved at the end of the quarter | | NIL | | |
| | | • | | | |

- 1) The above Quarterly Results (Provisional) have been reviewed by the Audit Committee & taken on

- 1) The above Quarterly Results (Provisional) have been reviewed by the Audit Committee & taken on record by the Board of Directors at its meeting held on Monday, 12 August 2013.

 2) In the opinion of the Board Of Directors,there is only one Major segment, hence, no separate segments are reported as prescribed under AS 17, "Segment Reporting".

 3)The quarterly result for the quarter ended 30/06/2013 has been reviewed by the Statutory Auditors of the company.

 4) As intimated by the Company's Registrars,the investors complaints pending as on 30/06/2013 and as at 31/03/2013 were Nil.

By Order of the Board For Sonal Adhesives Limited

Sandeep Arora Managing Director

Mumbai: 12 August 2013